

## SUMMARY OF DRAFT 2011/12 REVENUE BUDGET - DEPARTMENT

2010/11 Budget	Portfolio/Item	2011/12 Draft Budget £'000	2011/12 Band "D" Equivalent £
226,794	Children and Young People	253,216	1,899.17
-186,535	Less costs funded through Dedicated Schools Grant	-205,988	-1,544.95
40,259	Sub total	47,228	354.22
95,917	Adult and Community Services	95,138	713.55
41,732	Environment	41,278	309.59
13,325	Renewal and Recreation	16,007	120.06
17,743	Resources	13,494	101.21
208,976		213,145	1598.63
508	Reversal of Net Capital Charges	-16,703	-125.28
-2,923	Interest on General Fund Balances	-2,691	-20.18
1,000	Provision for Capital Works	0	0.00
3,796	Central Contingency Sum	8,077	60.60
220	Additional Payment to LPFA	100	0.75
	Levies		
507	- London Pension Fund Authority	455	3.41
1,046	- London Boroughs Grants Committee	530	3.98
219	- Environment Agency	218	1.64
405	- Lee Valley Regional Park	405	3.04
213,754	Sub Total	203,536	1526.59
-16,936	Area Based Grant	0	0.00
	New Homes Bonus	-750	-5.63
	Council Tax Grant	-3,300	-24.75
-65,148	Formula Grant	-67,320	-504.90
131,670	Bromley's Requirement (excluding GLA)	132,166	991.31

## SUMMARY OF DRAFT 2011/12 REVENUE BUDGET - PORTFOLIO

2010/11 Budget	Portfolio/Item	2011/12 Draft Budget £'000	2011/12 Band "D" Equivalent £
£'000			
226,794	Children and Young People	253,216	1,899.17
-186,535	Less costs funded through Dedicated Schools Grant	-205,988	-1,544.95
40,259	Sub total	47,228	354.22
94,739	Adult and Community Services	95,138	713.55
38,212	Environment	37,243	279.33
4,698	Public Protection and Safety	4,035	30.26
16,280	Renewal and Recreation	19,090	143.18
14,788	Resources	10,411	78.08
208,976		213,145	1598.63
508	Reversal of Net Capital Charges	-16,703	-125.28
-2,923	Interest on General Fund Balances	-2,691	-20.18
1,000	Provision for Capital Works	0	0.00
3,796	Central Contingency Sum	8,077	60.60
220	Additional Payment to LPFA	100	0.75
	Levies		
507	- London Pension Fund Authority	455	3.41
1,046	- London Boroughs Grants Committee	530	3.98
219	- Environment Agency	218	1.64
405	- Lee Valley Regional Park	405	3.04
213,754	Sub Total	203,536	1526.59
-16,936	Area Based Grant	0	
	New Homes Bonus	-750	-5.63
	Council Tax Grant	-3,300	-24.75
-65,148	Formula Grant	-67,320	-504.90
131,670	Bromley's Requirement (excluding GLA)	132,166	991.31